

St. George's Nave Renovation - Project Description 2007-2010 - \$3.95Million

1. Reconfigure Chancel

Goal is to make symbols of Christian life - altar, lectern, font, paschal candle more visible to Congregation.

A. Altar is to be brought forward closer to the people, creating a direct line of sight between celebrant and people.

B. Pulpit and lectern will be moved back in line with altar creating space for three-sided communion rail on same level as pews. This will eliminate steps and congestion and create space in front of pews for baptisms, confirmation, wedding and funeral.



2. Upgrade Nave

The goal is both repair and upgrade parts of the church

- Repair plaster
- Paint Nave
- Repair and paint pews
- Reinforce and level Nave floor
- Upgrade electrical wiring, sound systems and lighting

3. Family Room modification to support Nave floor and addition of a sprinkler system

Reinforce and level Nave floor up to code

Sprinkler System (Entire system will reach through the church to the steeple)

4. Renew Sacristy

Sacristy is too small to accommodate altar and flower guilds, ushers and priests.

To enlarge this facility, the reredos will be brought forward to where the current altar rail is located

5. Repair Gallery

Floor needs to be rebuilt

Install Fire suppressant sprinkler system

Organ is to be relocated here

New gallery seating for choir and congregation

Reconfigure space for Hand Bells

6. Expand McGuire Hall

McGuire Hall, which connects two of the worship areas of the church, needs more classroom space and meeting space.

Completed in 1959, it was designed for a third floor that was never constructed. At this time the third floor will be added

It will provide two handicap bathrooms directly off the nave, a large music/meeting room and Storage. This will free the entire choir room to be renovated for classroom and nursery space.

7. Purchase new organ

Organ needs repair and consultant advises more cost effective to purchase new one rather than repair the existing one. To provide a fire exit the pipes will be relocated into the bell tower.

Financing the Project

	5/31/2014
REVENUES	
Pledge Income	2,904,160
Pledge Income - Gain on Sale	10,300
Endowment Fund	90,578
Special Gift	76,548
Tax Credits	704,941
Recognized for Kitchen	236,760
Total Fund Revenues	4,023,288
Maximum Loan	1,780,807
Total Inflow	5,804,095
EXPENSE	
Architect Nave	168,678
Daniel and Co.	2,094,917
Thomas Moore Studios	158,540
Sound	1,505
Consultant	39,000
Office Expense	2,257
Events Expense	1,212
Furniture	1,260
Keast and Hood	28,664
Permits, Legal, Inspections	12,450
Mailing Expense,	1,229
Meditation Room Gate	11,061
Misc Purchases	1,412
Loss on stock sale	8,236
Nave Reopening negative balance	771
Organ	964,184
Parson Organ Installation	28,264
Drawings	849
Patriot Sound and Security	490
Simpex-Grinnell Alarm repair	2,037
Simmons, Rockecharlie Prince	2,675
Storage, Moving	9,084
SunTrust Loan Fee/Interest	116,533
Tax Credits expense	33,998
Kitchen Expense	115,847
Total Fund Expense	3,805,152
Other accounts used	150,707
Total Expense	3,955,859
Loan Reduction	1,742,022
Total outflow	5,697,881
Net	106,214